

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 325

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION FOR THE PUBLIC SCHOOLS DIVISION OF OPERATIONS; PROVIDING FOR EXPENDITURES FOR THE PUBLIC SCHOOLS DIVISION OF OPERATIONS FOR FISCAL YEAR 2010; APPROPRIATING MONEYS FOR TRANSFER TO THE PUBLIC SCHOOL INCOME FUND; APPROPRIATING FUNDS TO THE EDUCATIONAL SUPPORT PROGRAM/DIVISION OF OPERATIONS FOR FISCAL YEAR 2010; DIRECTING THAT \$9,150,000 BE EXPENDED FOR TECHNOLOGY PROGRAMS; DIRECTING THAT \$1,508,500 BE DISTRIBUTED FOR THE REPLACEMENT OF CERTAIN LEVY FUNDS; DIRECTING THAT SPECIFIC DOLLAR AMOUNTS BE DISTRIBUTED BASED ON AVERAGE DAILY ATTENDANCE FOR SOFTWARE AND TEXTBOOK MATERIAL PURCHASES; PROVIDING THAT FUNDS FROM THE SCHOOL DISTRICT BUILDING ACCOUNT BE USED AS DISCRETIONARY FUNDS; PROVIDING AN ESTIMATE OF DISCRETIONARY FUNDS PER SUPPORT UNIT; AND AMENDING SECTION 33-1004E, IDAHO CODE, TO PROVIDE FOR A DECREASE IN THE BASE SALARY OF CLASSIFIED STAFF.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. The following amount shall be expended from state sources for the Public Schools Division of Operations for the period July 1, 2009, through June 30, 2010:

FROM:

| | |
|--|------------------|
| General Fund | \$488,455,700 |
| Public School Endowment Earnings Reserve Fund Transfer | 31,292,400 |
| Federal Mineral Royalties | 1,500,000 |
| Public Education Stabilization Fund | 1,508,500 |
| Liquor Control Fund | 1,200,000 |
| Miscellaneous Receipts/Balances | 2,300,000 |
| School District Building Fund | 19,025,000 |
| American Reinvestment Fund | 25,444,500 |
| Federal Grant Fund | <u>8,000,000</u> |
| TOTAL | \$578,726,100 |

SECTION 2. Notwithstanding the provisions of Sections 33-907, 33-1018, 33-1018A and 33-1018B, Idaho Code, there is hereby appropriated the following amounts to be transferred to the Public School Income Fund for the period July 1, 2009, through June 30, 2010:

FROM:

| | |
|-------------------------------------|------------------|
| General Fund | \$488,455,700 |
| Public Education Stabilization Fund | <u>1,508,500</u> |
| TOTAL | \$489,964,200 |

SECTION 3. There is hereby appropriated to the Educational Support Program/Division of Operations, pursuant to law and the provisions of this act, the following amounts to be expended from the listed funds for the period July 1, 2009, through June 30, 2010:

FROM:

| | |
|-------------------------------|------------------|
| Public School Income Fund | \$526,256,600 |
| School District Building Fund | 19,025,000 |
| American Reinvestment Fund | 25,444,500 |
| Federal Grant Fund | <u>8,000,000</u> |
| TOTAL | \$578,726,100 |

SECTION 4. Of the moneys appropriated in Section 3 of this act, \$9,150,000 shall be expended by the Superintendent of Public Instruction as follows:

(1) The Superintendent of Public Instruction shall distribute \$4,050,000 for ongoing school district technology expenditures, through the Public School Technology Grant Program, pursuant to Section 33-4806, Idaho Code. Such expenditures may include the personnel costs associated with school district information technology staff support. Of this amount, up to \$160,000 may be expended by the Superintendent of Public Instruction for staff support and various expenses related to the implementation and coordination of technology initiatives in public schools, including the Idaho Education Network and the state's longitudinal data project.

(2) The Superintendent of Public Instruction shall distribute \$5,100,000 in ongoing moneys to school districts, based on the number of support units used to calculate salary-based apportionment in the current year. Seventy-five percent (75%) of such moneys shall be distributed by August 31, with the remainder distributed by February 15. Such moneys shall be expended for the purchase of technology equipment and software.

SECTION 5. Of the moneys appropriated in Section 3 of this act, the Superintendent of Public Instruction shall distribute \$1,508,500 to school districts, allocated according to the same proportions as the moneys distributed in fiscal year 2007, pursuant to Section 63-3638(10), Idaho Code, for the replacement of school maintenance and operations levy funds.

SECTION 6. Of the moneys appropriated in Section 3 of this act, an amount equal to fifteen dollars (\$15.00) for each student in average daily attendance in grade six and under, and an amount equal to thirty dollars (\$30.00) for each student in average daily attendance in grade seven and higher shall be distributed for the purchase of instructional software and textbooks, whether physical or electronic. For the purposes of this section, the average daily attendance figure used shall be the figure for the first reporting period.

SECTION 7. The provisions of Sections 33-905 and 33-1019, Idaho Code, notwithstanding, for the period July 1, 2009, through June 30, 2010, only, all moneys appropriated from the school district building account shall be distributed as discretionary funds, and school districts are hereby relieved of any restrictions on the use of such funds, apart from restrictions that apply to the use of discretionary funds.

SECTION 8. Pursuant to the provisions of Section 33-1018, Idaho Code, it is estimated that the appropriation of state funds to the Educational Support Program/Division of Operations will result in total discretionary funds of \$25,459 per support unit.

SECTION 9. That Section 33-1004E, Idaho Code, be, and the same is hereby amended to read as follows:

33-1004E. DISTRICT'S SALARY-BASED APPORTIONMENT. Each district shall be entitled to a salary-based apportionment calculated as provided in this section.

1. To determine the apportionment for instructional staff, first determine the district average experience and education index by placing all eligible district certificated instructional employees on the statewide index provided in section 33-1004A, Idaho Code. The resulting average is the district index. Districts with an index above the state average index shall receive their actual index but not more than the state average plus .03 for the 1994-95 school year, and shall receive their actual index but not more than the state average plus .06 for the 1995-96 school year, and thereafter shall receive their actual district index. The district instructional staff index shall be multiplied by the instructional base salary of \$25,231. The amount so determined shall be multiplied by the district staff allowance for instructional staff determined as provided in section 33-1004(2), Idaho Code. The instructional salary allocation shall be further increased by the amount necessary for each full-time equivalent instructional staff member placed on the experience and education index to be allocated at least the minimum salary mandated by this section. Full-time instructional staff salaries shall be determined from a salary schedule developed by each district and submitted to the state department of education. No full-time instructional staff member shall be paid less than \$31,750. If an instructional staff member has been certified by the national board for professional teaching standards, the staff member shall be designated as a master teacher and receive \$2,000 per year for five (5) years. The instructional salary shall be increased by \$2,000 for each master teacher. The resulting amount is the district's salary-based apportionment for instructional staff. For purposes of this section, teachers qualifying for the salary increase as master teacher shall be those who have been recognized as national board certified teachers as of July 1 of each year.

2. To determine the apportionment for district administrative staff, first determine the district average experience and education index by placing all eligible certificated administrative employees on the statewide index provided in section 33-1004A, Idaho Code. The resulting average is the district index. Districts with an index above the state average index shall receive their actual index but not more than the state average plus .03 for the school year 1994-95, and shall receive their actual index but not more than the state average index plus .06 for the 1995-96 school year, and thereafter shall receive their actual district index. The district administrative staff index shall be multiplied by the base salary of \$36,532. The amount so determined shall be multiplied by the district staff allowance for administrative staff determined as provided in section 33-1004(3), Idaho Code. The resulting amount is the district's salary-based apportionment for administrative staff.

3. To determine the apportionment for classified staff, multiply ~~\$20,376~~ \$19,840 by the district classified staff allowance determined as provided in section 33-1004(4), Idaho Code. The amount so determined is the district's apportionment for classified staff.

1 4. The district's salary-based apportionment shall be the sum of the apportionments cal-
2 culated in subsections 1., 2. and 3., of this section, plus the benefit apportionment as provided
3 in section 33-1004F, Idaho Code.